



Office of the City Manager

WORKSESSION

April 28, 2015

To: Honorable Mayor and Members of the City Council

From:  Christine Daniel, City Manager

Submitted by: Jane Micallef, Director, Health, Housing & Community Services  
Department

Subject: Community Agency Funding FY2016-2017

SUMMARY

Every two years, the City of Berkeley issues a *Request for Proposals* (RFP) for funding for community agencies. Funds allocated as part of this process include the City's General Fund and annual recurring entitlement grants the City receives through the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Community Services Block Grant (CSBG), and HOME Investment Partnership programs. Four commissions, the Children Youth and Recreation, Homeless, Housing Advisory, and Human Welfare and Community Action Commissions, review applications during the months of January through March and make recommendations to Council. The Commissions' recommendations and those of the City Manager for community agency funding for FY2016 and FY2017 are presented in this worksession report.

CURRENT SITUATION AND ITS EFFECTS

The City Manager's approach during this funding cycle was to support funding for new initiatives in the homeless services and children and youth services areas, and to maintain funding for agencies which serve the lowest income Berkeley residents, produce immediate and direct benefits, and provide evidence of substantive and effective past performance. The City Manager also recommends a three percent increase in general funds for each of FY 2016 and FY 2017.

Sixty-one agencies applied for over \$10.7 million in funding for 120 programs. The City Manager recommendations are in agreement with the CYRC and Housing Advisory Commission recommendations, differ from the Homeless Commission on recommendations for five of the 42 applications submitted, and the City Manager and the HWCAC are in agreement on the overall funding strategy.

A full listing of agencies, in alphabetical order, with Commission and City Manager funding recommendations can be found in Attachment 1.

## Homeless Services / Homeless Commission

In 2014 the City of Berkeley undertook a strategic planning process to re-design its approach to addressing homelessness. Based on this planning work, the City Manager and the Homeless Commission are recommending funding that will support the creation of a coordinated access system to provide a streamlined way for homeless people to access shelter, transitional and permanent housing, and services.

The City Manager and Homeless Commission recommendations are guided by the following key principles:

- Maximize funding for programs and activities that will strengthen the ability of our homeless system to move people to permanent housing;
- Maintain essential basic services for homeless people;
- To the extent possible, ensure existing providers maintain the same funding level as in the past, even if for a different array of activities;
- Create a phased-in set of changes that will lead to a re-designed system over a period of two years.

A key feature of the new approach is the creation of a single point of entry, the Housing Crisis Resolution Center (HCRC), which will conduct a standardized process of intake, triage, assessment and referral for people who are homeless to ensure that those with the greatest needs are prioritized for assistance. Both the City Manager and the Homeless Commission recommend:

- Funding the Berkeley Food and Housing Project to operate the HCRC;
- Preserving funding for existing shelter and transitional housing capacity,
- Preserving funding for all existing case management services for clients in the Shelter Plus Care program and adding 38 new case management slots for high needs clients referred through the HCRC,
- Preserving a basic level of funding for meals programs, showers and laundry, and
- Preserving other services, accessed through the HCRC, including drug and alcohol treatment, benefits advocacy, job search assistance, domestic violence services, and representative payee services.
- Shifting \$13,045 in General Funds to MHSA funds to create more funding for the HCRC while continuing to support BFHP's Russell Street Residence.

The chart below compares current and recommended funding levels by agency:

Agency Name	Current Funding	City Manager Proposed Funding	Difference	Commission Proposed Funding	Difference
Homeless Action Center	\$ 126,349	\$ 126,349	\$ -	\$ 126,349	\$ -
Berkeley Drop-In Center	\$ 89,817	\$ 54,096	\$ (35,721)	\$ 53,850	\$ (35,967)
Berkeley Food and Housing Project	\$ 870,645	\$ 1,406,698	\$ 536,053	\$ 1,406,698	\$ 536,053
Bonita House	\$ 18,151	\$ 27,975	\$ 9,824	\$ 27,975	\$ 9,824
BOSS	\$ 390,961	\$ 304,257	\$ (86,704)	\$ 303,472	\$ (87,489)
Dorothy Day House	\$ 71,324	\$ 62,430	\$ (8,894)	\$ 62,430	\$ (8,894)
Fred Finch	\$ 86,655	\$ 86,655	\$ -	\$ 86,655	\$ -
Lifelong Medical Care	\$ 205,902	\$ 205,902	\$ -	\$ 205,902	\$ -
New Bridge	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -
Options	\$ 191,839	\$ 191,839	\$ -	\$ 191,839	\$ -
Rubicon	\$ 35,266	\$ 35,266	\$ -	\$ 35,266	\$ -
Toolworks	\$ 47,665	\$ 47,665	\$ -	\$ 47,665	\$ -
United For Health	\$ 9,828	\$ 9,828	\$ -	\$ -	\$ (9,828)
Suitcase Clinic	\$ -	\$ -	\$ -	\$ 12,291	\$ 12,291
Women's Daytime Drop-In Center	\$ 166,231	\$ 166,231	\$ -	\$ 164,799	\$ (1,432)
YEAH!	\$ 109,115	\$ 144,115	\$ 35,000	\$ 144,115	\$ 35,000

Berkeley Drop-In Center and BOSS may be able to augment City funding in future by applying to a Request for Proposals (RFP) from the Mental Health Division for Representative Payee services for Berkeley Mental Health clients. This RFP will be released in early FY2016.

A full listing of agencies, in alphabetical order, with Commission and City Manager funding recommendations can be found in Attachment 1.

### **Children and Youth Services / Children Youth and Recreation Commission**

The City Manager and the Children, Youth and Recreation Commission (CYRC) agree completely on all funding recommendations. The City Manager and CYRC prioritized funding for proposals that help move the City further along in achieving the goals of the 2020 Vision Initiative for Berkeley's Children and Youth. Twenty-one proposals are recommended for full or partial funding, supporting 17 youth-serving agencies submitting applications.

Both the City Manager and the CYRC applied the following criteria and priorities outlined in the City's request for proposals in reviewing applications:

- Services that address the goals of Berkeley's 2020 Vision;
- Services that demonstrate or project impact;
- Services for Berkeley residents, particularly those living at or below the poverty level;
- Demonstrated coordination and alignment with Berkeley Unified School District;
- Strong past performance, and (for returning applicants) positive evaluation results.

As a result, five programs that did not meet the criteria are recommended for defunding, and an additional two programs are recommended for a reduction. Agencies that performed well relative to these criteria are recommended for continued level funding and agencies that excelled are recommended for an increase in funding.

Both the City Manager and the CYRC recommend funding for new initiatives:

1. Family Outreach Services - Healthy Black Families, Inc.'s Sisters Together Educating Peers (STEP) program would provide highly targeted family outreach services to African American families and kin-care providers of pre-K aged children to share information about quality child care, the importance of early childhood experiences and Kindergarten readiness; and
2. Quality Rating & Improvement Services (QRIS) - BANANAS would provide QRIS including assessments, quality improvement plans and coaching to City-funded and other child care providers doing business in Berkeley.

The City Manager agrees with the CYRC that \$73,820 per year be reserved to provide training and technical assistance, independent evaluations of funded programs' effectiveness, and refinements to the RFP process and application.

A full listing of agencies, in alphabetical order, with Commission and City Manager funding recommendations can be found in Attachment 1.

### **Anti-Poverty Services / Human Welfare and Community Action Commission**

This year, the Human Welfare and Community Action Commission (HWCAC) was faced with the difficult challenge of reviewing additional applications without an increase in funding. As a result of the shift in this allocation process to require agencies funded with homeless program funding to serve literally homeless people, the HWCAC reviewed additional applications for services more appropriately categorized as services to low-income residents. This means that funding for each agency could not be kept at existing levels due to the additional burden and if any new agencies were to receive funding, existing programs would have to receive deeper cuts.

The City Manager and the HWCAC agree on the following principles for making funding decisions in this category:

- Reduce funding for agencies that serve a relatively low percentage or low number of Berkeley residents living in poverty; and
- Reduce funding for all other agencies by an across-the-board cut.

The City Manager does not recommend funding any of the four new proposals, since funding for new projects would deepen the cut for existing agencies. The City Manager and the HWCAC agree, however, on defunding the Berkeley Community Gardening Collaborative. This program serves an extremely low percentage of people living in poverty. The City Manager and the HWCAC also agree on a 30% cut for agencies that had a low evaluation score, and/or serve a relatively low percentage or low number of people living in poverty. The City Manager recommends a targeted reduction to SEEDS Community Mediation and Conflict Resolution program. The program is a valuable resource but does not specifically outreach to low-income residents. A portion of its referrals come from sources that are not currently funding the program, such as the Rent Stabilization Board. For all other proposals, the City Manager recommends a 10% across-the-board reduction to stay within the funding available. This differs from the HWCAC, which recommends a 13.4% across-the-board reduction for all remaining agencies to accommodate funding for two new programs.

A full listing of agencies, in alphabetical order, with Commission and City Manager funding recommendations can be found in Attachment 1.

### **Housing and Workforce Development Services and Public Facility Improvements / Housing Advisory Commission**

The City Manager is in almost complete agreement with the funding recommendations contained in the Housing Advisory Commission report. Despite a three percent reduction in CDBG funding, projected program income, a recommended 3% increase in GF proposed by the City Manager, and unused funds carried over from prior years allow all currently funded community agency and City projects to continue to receive their current allocations. This method results in a small decrease in CDBG funding for the Housing Trust Fund (HTF). This method also enables funding for five community facility projects. Should Council agree to eliminate funding for Youth Spirit Artworks' services, as recommended by the City Manager and the CYRC, the City Manager recommends shifting the \$45,000 recommended for YSA's community facility improvement project to the Housing Trust Fund.

A full listing of agencies, in alphabetical order, with Commission and City Manager funding recommendations can be found in Attachment 1.

## BACKGROUND

Every two years, the City of Berkeley combines multiple sources of funds into one consolidated *Request for Proposals* (RFP) and allocation process for community agencies. These funds are used to support public services and capital projects that benefit people with incomes at 80% of Area Median Income or below. Health, Housing & Community Services Department staff manages the RFP and allocation process and coordinates the review process among four commissions: the Housing Advisory (HAC), Homeless, Human Welfare and Community Action (HWCAC) and Children, Youth and Recreation (CYRC) Commissions. During this funding process, 61 agencies applied for over \$10.7 million in funding for 120 programs.

## ENVIRONMENTAL SUSTAINABILITY

Projects funded with CDBG, ESG and HOME are required to follow state and local regulations, including those related to green building and energy. Applicants are also encouraged to propose projects that help reach City-wide goals within the Climate Action Plan. CDBG funding for community facility projects place a priority on projects that promote environmental sustainability and improve accessibility. Two community facility projects recommended for funding this round would improve water efficiency in three bathrooms. Staff will work with the Energy Division to strengthen the RFP language regarding sustainability and modify the scoring criteria to reflect this goal.

## POSSIBLE FUTURE ACTION

City Council is expected to approve federal funding for community agencies prior to May 15, 2015. Council is also expected to approve allocations of General Fund and Community Services Block Grant as part of the City's biennial budget approval process on June 30, 2015.

## FISCAL IMPACTS OF POSSIBLE FUTURE ACTION

The funding recommendations contained in this report, if approved, will result in the allocation of \$4,505,920 in General Fund, \$44,293 in Childcare Mitigation Funds, \$159,324 in Community Services Block Grant Funds, \$222,546 in Emergency Solutions Grant Funds, and \$2,760,327 in Community Development Block Grant Funds.

## CONTACT PERSON

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## Attachments:

1: City Manager / Commission Funding Recommendations Comparison

Attachment 1: City Manager and Commission Recommendations for Community Agency Funding: FY2016-FY2017

Agency	Program Name	Current Funding	City Manager Recommendation	Commission Recommendation
A Better Way	Mental Health Services for Uninsured Children	\$59,166	\$40,000	\$40,000
Alameda County Homeless Action Center	Homeless Other - Benefits Advocacy	\$126,349	\$126,349	\$126,349
Alameda County Network of Mental Health Clients	Homeless Other - BDIC Representative Payee Services	N/A	\$32,016	\$31,770
Alameda County Network of Mental Health Clients	Case Management Tied to Permanent Housing	N/A	\$22,080	\$22,080
Alzheimers Svcs of the East Bay (ASEB)	Dementia Specific Services	\$19,235	\$13,464	\$13,464
Bananas Inc.	QRIS Services	\$0	\$133,416	\$133,416
Bananas Inc.	Childcare Subsidies	\$250,135	\$250,135	\$250,135
Bananas Inc.	Childcare Support Services	\$0	\$0	\$0
Bay Area Community Land Trust	Housing Co-op Training and Technical Assistance Program	\$4,991	\$4,991	\$4,991
Bay Area Community Resources (BACR)	Malcolm X School Mental Health	\$17,564	\$75,000	\$75,000
Bay Area Hispano Institute for Advancement, Inc. (BAHIA)	BAHIA Child Development Program	\$82,143	\$82,143	\$82,143
BAHIA	BAHIA After School Program	\$21,447	\$21,447	\$21,447
Bay Area Outreach and Recreation Program (BORP)	Recreational Services for the Disabled	\$40,608	\$28,426	\$28,426
Berkeley Community Gardening Collaborative	Community Gardens	\$10,123	\$0	\$0
Berkeley Food & Housing Project	HCRC - Many Ways Home Center	N/A	\$996,889	\$996,889
Berkeley Food & Housing Project	Shelter - Men's Housing Program	\$180,986	\$150,085	\$150,085
Berkeley Food & Housing Project	North County Women's Center Public Facility Improvements	N/A	\$0	\$0
Berkeley Food & Housing Project	Quarter Meal	\$45,786	\$35,786	\$35,786
Berkeley Food & Housing Project	Homeless Other - Representative.	N/A	\$33,120	\$33,120

Attachment 1: City Manager and Commission Recommendations for Community Agency Funding: FY2016-FY2017

Agency	Program Name	Current Funding	City Manager Recommendation	Commission Recommendation
	Payee Services			
Berkeley Food & Housing Project	Case Management Tied to Permanent Housing - Russell Street Residence	\$13,045	\$13,045**	\$13,045**
Berkeley Food & Housing Project	Case Management Tied to Permanent Housing	N/A	\$74,339	\$74,339
Berkeley Food & Housing Project	Shelter - Women's Shelter	\$116,469	\$116,469	\$116,469
Berkeley Free Clinic	Free women and transgender health care service	\$15,000	\$13,500	\$12,991
Berkeley Place	Deaf/Disability Project	\$16,985	\$15,287	\$14,710
Berkeley Unified School District	Gardening and Cooking Program	\$0	\$0	\$0
Berkeley Unified School District	Berkeley High School Bridge Program	\$54,000	\$70,000	\$70,000
Berkeley Youth Alternatives (BYA)	Afterschool Center	\$26,602	\$30,000	\$30,000
Berkeley Youth Alternatives (BYA)	Counseling	\$17,007	\$49,674	\$49,674
Berkeley Youth Alternatives (BYA)	Youth Employment	\$28,747	\$0	\$0
Biotech Partners	Biotech Academy at Berkeley High School	\$68,094	\$76,750	\$76,750
Bonita House	Creative Wellness Center (CWC)	\$14,426	\$12,983	\$12,494
Bonita House	Case Management Tied to Permanent Housing - Supported Independent Living (SIL)	\$18,151	\$27,975	\$27,975
Bread Project	Culinary Job Readiness Training	\$41,165	\$41,165	\$41,165
Building Opportunities for Self-Sufficiency	BOSS Children's Learning Center	\$0	\$0	\$0
Building Opportunities for Self-Sufficiency	Case Management Tied to Permanent Housing	N/A	\$64,861	\$64,861
Building Opportunities for Self-Sufficiency	New Case Management Tied to	\$0	\$31,639	\$31,639



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Agency	Program Name	Current Funding	City Manager Recommendation	Commission Recommendation
Sufficiency	Permanent Housing			
Building Opportunities for Self-Sufficiency	McKinley Transitional House	\$0	\$0	\$0
Building Opportunities for Self-Sufficiency	Harrison House Family Transitional Shelter	\$27,706	\$27,706	\$27,706
Building Opportunities for Self-Sufficiency	Ursula Sherman Village Singles Shelter	\$110,277	\$92,950	\$92,950
Building Opportunities for Self-Sufficiency	Homeless Outreach	\$0	\$0	\$0
Building Opportunities for Self-Sufficiency	Homeless Basic Needs - Showers/Laundry	N/A	\$24,702	\$24,702
Building Opportunities for Self-Sufficiency	Housing Crisis Resource Center	N/A	\$0	\$0
Building Opportunities for Self-Sufficiency	Homeless Other - Representative Payee Services	N/A	\$36,146	\$35,361
Building Opportunities for Self-Sufficiency	Ursula Sherman Village - Sankofa Transitional House	\$26,253	\$26,253	\$26,253
Berkeley Unified School District	Gardening and Cooking Program	\$0	\$0	\$0
Berkeley Unified School District	Berkeley High School Bridge Program	\$54,000	\$70,000	\$70,000
Center for Independent Living (CIL)	Employment Services	\$36,607	\$36,607	\$36,607
Center for Independent Living (CIL)	Residential Access	\$140,219	\$140,219	\$140,219
City of Berkeley (COB) Aging Services	ADA Upgrades and Interior Improvements	\$0	\$109,350	\$109,350
COB Health, Housing & Community Services Department (HHCSD)	Community Facility Improvements	\$134,085	\$128,229	\$128,229
COB HHCSD	Affordable Housing Development & Rehabilitation	\$369,310	\$392,006	\$392,006
COB HHCSD	Housing Trust Fund	\$321,554	\$159,196	\$159,196
COB HHCSD	Loan Services	\$114,058	\$58,325	\$58,325
COB HHCSD	Senior and Disabled Home	\$177,540	\$204,138	\$204,138

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Agency	Program Name	Current Funding	City Manager Recommendation	Commission Recommendation
	Rehabilitation Loan Program			
COB HHCSD	Senior & Disabled Rehab. Loans	\$150,000	\$150,000	\$150,000
COB Public Health	Ann Chandler Improvements	\$0	\$36,135	\$36,135
COB Parks, Recreation & Waterfront Department	Evaluation, Training and Technical Assistance	\$0	\$73,820	\$73,820
Community Alliance for Learning	Writer Coach Connection	\$0	\$0	\$0
Community Education Partnerships	Berkeley Early Literacy Campaign	\$0	\$0	\$0
Community Energy Services Corp. (CESC)	Home Safety & Repair Program	\$282,334	\$282,334	\$282,334
Dorothy Day House	Berkeley Emergency Storm Shelter (BESS)	\$30,101	\$30,101	\$30,101
Dorothy Day House	Homeless Basic Needs - Trinity Church Breakfast	\$41,223	\$32,329	\$32,329
East Bay Community Law Center	Education Defense and Justice for Youth	\$0	\$0	\$7,000
East Bay Community Law Center	Fair Housing Counseling	\$34,932	\$34,932	\$34,932
East Bay Community Law Center	Housing Advocacy	\$19,235	\$13,465	\$13,465
East Bay Community Law Center	Neighborhood Justice Clinic	\$19,225	\$17,303	\$16,650
Ecology Center	Youth Environmental Academy	\$0	\$0	\$0
Ephesians Childrens' Center	School Age Program	\$39,840	\$0	\$0
Ephesians Childrens' Center	Childcare Program	\$45,507	\$40,000	\$40,000
Family Violence Law Center	Domestic Violence & Homelessness Prevention Project	\$87,030	\$60,041	\$60,041
Fred Finch Youth Center	Turning Point	\$86,655	\$86,655	\$86,655
Inter-City Services	Employment, Training & Education	\$95,036	\$95,036	\$95,036

Attachment 1: City Manager and Commission Recommendations for Community Agency Funding: FY2016-FY2017

Agency	Program Name	Current Funding	City Manager Recommendation	Commission Recommendation
Healthy Black Families, Inc.	Sister Together Empowering Peers (STEP)	\$13,759	\$70,000	\$70,000
J-Sei	Senior Services	\$9,828	\$8,845	\$8,512
Legal Assistance for Seniors	Legal Assistance and Community Education for Berkeley Seniors	\$0	\$0	\$0
Lifelong Medical Care	Access to Primary Care for the Uninsured	\$138,045	\$124,240	\$119,548
Lifelong Medical Care	Acupuncture Drop-in Clinic	\$64,656	\$58,190	\$55,993
Lifelong Medical Care	Case Management Tied to Permanent Housing (COACH/Square One)	\$153,652	\$153,652	\$153,652
Lifelong Medical Care	Hypertension Drop-in Clinic	\$80,388	\$72,349	\$69,617
Lifelong Medical Care	Primary Geriatric Care	\$43,176	\$38,858	\$37,391
Lifelong Medical Care	Over 60s Improvements	\$43,040	\$0	\$0
Lifelong Medical Care	Rosa Parks Collaborative	\$44,804	\$44,804	\$44,804
Lifelong Medical Care	Case Management Tied to Permanent Housing (SHP at UA)	\$52,250	\$52,250	\$52,250
McGee Avenue Baptist Church	Food Program	\$16,821	\$15,139	\$15,139
Multicultural Institute	Lifeskills Program	\$71,394	\$64,255	\$61,828
Multicultural Institute	Mentoring for Academic Success	\$33,603	\$33,603	\$33,603
Neighborhood Solutions	Rehab Program	\$0	\$0	\$0
New Bridge Foundation, Inc.	Homeless Other Services - Residential Substance Abuse Treatment	\$50,000	\$50,000	\$50,000
Nia House	Childcare	\$33,390	\$39,999	\$39,999
Options Recovery Services	Case Management for Transitional	\$39,311	\$39,311	\$39,311

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Agency	Program Name	Current Funding	City Manager Recommendation	Commission Recommendation
	Housing			
Options Recovery Services	Transitional Housing Beds	\$0	\$44,000	\$44,000
Options Recovery Services	Day Treatment Program	\$38,132	\$46,200	\$46,200
Options Recovery Services	Dual Diagnosis Clinic	\$114,396	\$62,328	\$62,328
Options Recovery Services	Case Management Tied to Permanent Housing	\$0	\$0	\$0
Pacific Center for Human Growth	LGBTQ Seniors Support Program	\$0	\$0	\$0
Pacific Center for Human Growth	Youth Program	\$23,245	\$23,245	\$23,245
Rebuilding Together East Bay-North	Community Facility Improvements	\$24,575	\$24,575	\$24,575
Rebuilding Together East Bay-North	Safe Homes Project	\$98,279	\$98,279	\$98,279
Regents of UC Berkeley - Cal Corps Public Service Center	Bridging Berkeley	\$0	\$32,720	\$32,720
Regents of UC Berkeley - Cal Corps Public Service Center	BUILD Literacy/Cal Corps	\$56,906	\$79,750	\$79,750
Resources for Community Development	Social Services at Special Needs Housing	\$9,828	\$9,828	\$9,828
R.I.S.E.- Responsibility, Integrity, Strength, Empowerment	R.I.S.E.- Responsibility, Integrity, Strength, Empowerment	\$216,039	\$200,000	\$200,000
Rising Sun Energy Center	Green Energy Training Services	\$50,852	\$50,852	\$50,852
Rubicon Programs	Homeless Other - Workforce Services	\$35,266	\$35,266	\$35,266
Saint John's Presbyterian Church of Berkeley	St. John's Childcare - Tuition Assistance	\$46,490	\$0	\$0
SEEDS Community Resolution Center	Community Mediation & Conflict Resolution	\$56,434	\$20,000	\$20,000
SEEDS Community Resolution Center	Restorative Justice in Schools	\$25,000	\$25,000	\$25,000
South Berkeley Community Church	Nutrition Program	\$8,210	\$7,389	\$7,389

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Agency	Program Name	Current Funding	City Manager Recommendation	Commission Recommendation
South Berkeley Community Church	Youth Program	\$13,272	\$0	\$0
Stiles Hall	Berkeley Scholars to Cal	\$45,312	\$91,000	\$91,000
Suitcase Clinic	Homeless Other Services	\$0	\$0	\$12,291
Through The Looking Glass	Berkeley Parenting & Disability Project	\$27,242	\$24,518	\$23,593
Toolworks, Inc.	Case Management Tied to Permanent Housing	\$47,665	\$47,665	\$47,665
United for Health	Youth Suitcase Clinic	\$9,828	\$9,828	\$0
United for Health	Youth Wellness Program	\$0	\$0	\$10,000
Women's Daytime Drop-In Center	Children's Program	\$0	\$0	\$0
Women's Daytime Drop-In Center	Bridget Transitional House	\$23,838	\$29,686	\$31,118
Women's Daytime Drop-In Center	Domestic Violence	N/A	\$26,832	\$26,832
Women's Daytime Drop-In Center	Case Management Tied to Permanent Housing	N/A	\$35,328	\$35,328
Women's Daytime Drop-In Center	New Case Management Tied to Permanent Housing	\$0	\$44,160	\$44,160
Women's Daytime Drop-In Center	Homeless Basic Needs - Meal Program	\$0	\$28,793	\$28,793
Youth Engagement Advocacy Housing (YEAHI)	Case Management Tied to Permanent Housing	N/A	\$24,288	\$24,288
Youth Engagement Advocacy Housing (YEAHI)	New Case Management Tied to Permanent Housing	\$0	\$10,712	\$10,712
Youth Engagement Advocacy Housing (YEAHI)	Outreach to Transition Age Youth	\$0	\$0	\$0
Youth Engagement Advocacy Housing (YEAHI)	Winter Shelter	\$109,115	\$109,115	\$109,115
Youth Spirit Artworks (YSA)	BUSD Homeless Student Program	\$50,000	\$0	\$0
Youth Spirit Artworks (YSA)	Vocational Arts Training	\$33,777	\$0	\$0

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Agency	Program Name	Current Funding	City Manager Recommendation	Commission Recommendation
Youth Spirit Artworks (YSA)	ADA and Other Improvements	\$0	\$45,000*	\$45,000

\*reverts to Housing Trust Fund if Council opts not to fund YSA services.

\*\*This funding will be shifted to MSHA funding.