

Draft Structural Condition Assessment of the Berkeley Municipal Pier

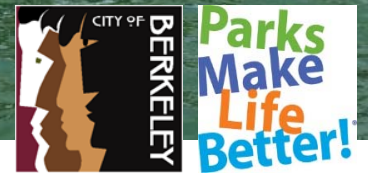
We developed eleven (11) pier renovation alternatives & cost estimates ranging from \$17M to \$55M.



City Council Meeting



March 12, 2019



Parks, Recreation & Waterfront

Partnership Potential between the City and the Water Emergency Transit Authority

Background

City of Berkeley (City)

City has conducted a draft **Berkeley Municipal Pier Structural Assessment**, and **Ferry Transportation Feasibility Study on Waterside Improvements (*small-scale ferries*)** at the existing pier

Water Emergency Transit Authority (WETA)

WETA **System Expansion Policy** (Adopted in 2015) & **Strategic Plan** (Adopted in 2016):

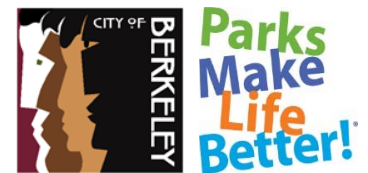
- Identifies Berkeley Marina Ferry Facility as a **Near-Term Expansion Project**
- **Regional Measure 3** creates a **\$300 million ferry enhancement program** and provides up to \$35 million per year to expand ferry service

Benefits of Partnership with WETA

- The concept of a regional ferry is contained in City's **General Plan, Climate Action Plan,** and **Local Hazard Mitigation Plan**
- It is a challenge for the City itself to retrofit the existing recreation pier
- WETA can potentially bring funding streams for capital & operations

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MOU between the City and the Water Emergency Transit Authority

Project Memorandum of Understanding (MOU): Planning Phase

Current MOU:
Planning Phase Only

Special Note: MOU contains language to terminate agreement at any phase

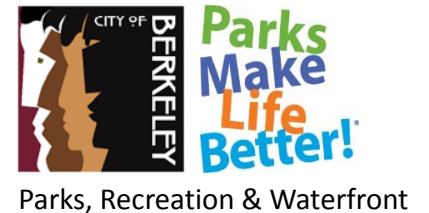


1. **Planning Phase:** WETA-scale Ferry Terminal Feasibility Study, Public Engagement, and Funding Transfer for Planning Phase
2. **Design Phase:** Design, Environmental Clearance, Permitting, Funding, and Public Engagement
3. **Construction Phase:** Bidding, Construction, Construction Administration, and Funding
4. **Operations Phase:** Long-Term Maintenance & Rehabilitation

Next MOU

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MOU between the City and the Water Emergency Transit Authority

Goal of Planning Phase of WETA MOU:

Decision on viability of a WETA-scale Ferry Terminal, and next step for the existing municipal pier

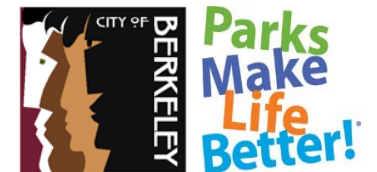
Next Steps and Anticipated Schedule

- March 12, 2019 – City Council: MOU Approval
- April 4, 2019 – WETA Board: MOU Approval
- May 8, 2019 – 1st Joint Presentation at P&W Commission
- May 14, 2019 – City Council: Amend GHD’s Contract to include WETA Ferry Terminal Technical Study
- October, 2019 – 1st Public Engagement
- December, 2019 – 2nd Public Engagement
- January, 2020 – 2nd Joint Presentation at P&W Commission
- February, 2020 – Council Presentation: Draft Study
- April, 2020 – 3rd Public Engagement
- June, 2020 – Council Presentation: Recommendations & Conclusion of Planning Phase

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1. Inform Berkeley Marina Area Specific Plan (BMASP)
2. Decision on next phase of MOU



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